Table G1: Total Public Sector Investment by Functional Classifications

Division	2022/23 Estimates	2024/23 Planned	2024/25 Planned	3-year TOTAL
General Public Services	3,461	4,943	4,191	12,594
Public Order And Safety	1,544	2,102	1,658	5,303
Economic Affairs	16,979	13,649	17,639	48,268
Environmental Protection	6,511	10,243	9,968	26,722
Housing and Community Amenities	7,685	11,343	8,093	27,120
Health	3,088	3,370	3,057	9,515
Recreation and Culture	471	584	502	1,556
Education	1,100	1,102	1,039	3,241
Social Protection	174	363	415	952
Total	41,012	47,697	46,562	135,271

PLANNED PUBLIC SECTOR INVESTMENT BY FUNCTION 2022/23 - 2024/25

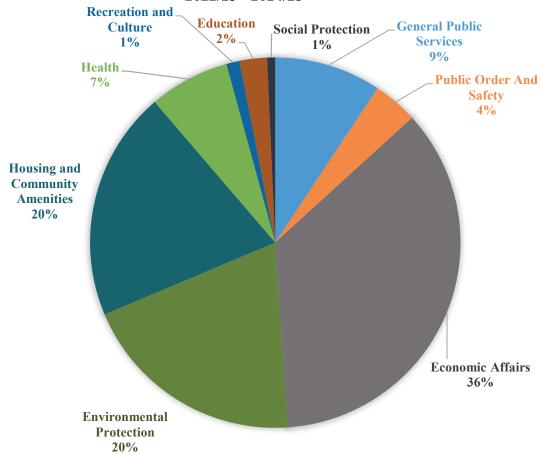


Table G2: Key Community Based Projects

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
1	Construction and upgrading of secondary roads at:	350	350	350
	Congomah, Port-Louis, Ste. Croix, Triolet, Arsenal, Morcellement St. André, Ilot, Calebasses, Pointe aux Piments, Baie du Tombeau, Goodlands, Pointe aux Cannoniers, Grand Baie, L'Espérance Trébuchet, Plaine des Papayes, Bon Acceuil, Mare la Chaux, Grande Retraite, Quatre Cocos, Camp Diable, La Gaulette, Vacoas, Glen Park, Camp Caval, Curepipe, Dubreuil, Forest Side, Ebène, Rose-Hill, Trèfles, Coromandel, and other regions			
2	Construction and upgrading of amenities: (Sports infrastructure, landscaping works, cremation grounds, children's	150	150	150
	playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces and others)			
3	Construction and renovation of market fairs, amongst others:	203	155	160
	(a) Bel Air	6	-	-
	(b) Goodlands (including traffic centre)	77	12	-
	(c) Chemin Grenier	43	21	20
	(d) Mahebourg	39	20	-
	(e) Pamplemousses	17	44	42
	(f) Belle-Rose, Quatre Bornes	7	25	38
	(g) Rose-Belle (extension)	4	8	-
	(h) Bambous	5	25	60
	(i) Curepipe	5	-	-
4	Multi-sports complex at Triolet	100	50	25
5	Rehabilitation of beaches	182	114	181
	Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence to Grand-Port, Bois Des Amourettes, Grand Baie, Sattan Babooa (Vieux Grand-Port), Riviere des Créoles, Deux Frères, Flic-en-Flac to Wolmar, Baie du Cap/Bel-Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe Des Lascars, Pointe Des Regates, Pointe d'Esny, St. Felix, La Prairie, La Preneuse, Rivière des Galets, Poste de Flacq and La Mivoie Rivière Noire			

Table G2: Key Community Based Projects

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
6	Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches	10	9	-
7	Upgrading of access and parking areas on popular public beaches	10	10	10
	Bel Ombre, Petit Verger, Baie du Tombeau, and Bras D'Eau public beaches			
8	Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie and Belle Mare	48	18	10
9	Renovation of theatres:	54	90	393
	(a) Plaza Theatre, Rose-Hill	29	45	188
	(b) Port-Louis Theatre	25	45	205
10	Setting up of 23 incinerators at:	50	56	42
	Camp Levieux, Tombeau - Mahebourg, Highlands, Souillac, Allée Brillant, Quatre- Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebasses, Long Mountain, Montagne Blanche, Chamouny, Belmont, Les Salines, Tyack, Quartier Militaire, Riviere du Rempart, Tranquebar and Midlands			
11	Construction of head office for:	15	40	27
	(a) Pamplemousses D.C.	5	5	-
	(b) Flacq D.C.	3	-	-
	(c) Savanne D.C.	7	35	27
12	Upgrading of fish, meat and poultry sections of the Central Market, Port-Louis	3	15	71
13	Construction and upgrading of multi-purpose complexes:	73	89	55
	(a) Idrice Goomany Centre, Plaine Verte	20	1	-
	(b) Rivière du Rempart	2	25	22
	(c) Abercrombie	41	20	8
	(d) One Stop Shop at Montagne Blanche	10	5	-
	(f) Roches Brunes	2	8	2
	(g) 16 ème Mille	2	10	8
	(h) Surinam	5	20	15

Table G2: Key Community Based Projects

SN	Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
14	Construction and upgrading of sports infrastructure	51	122	243
	(a) Gymnasium at Stanley, Rose-Hill	5	30	73
	(b) Sport Amenities at Bassin, Quatre-Bornes (Phase I)	7	-	-
	(c) Gymnasium at St. Felix	5	17	43
	(d) Sports Centre at Plaine Verte	20	37	95
	(e) Quorum Gymnasium, Plaisance, Rose-Hill	5	10	5
	(f)Football Ground at Le Morne	2	10	6
	(g) Sport Amenities at Bassin, Quatre-Bornes (phase 2&3)	7	18	21
15	Recreational Park at Farquhar, Quatre-Bornes	12	11	-
16	Construction of Mini Traffic Centre at Bel-Air	5	10	43
17	Construction of Mediclinics:	179	112	56
	(a) Stanley	40	11	-
	(b) Coromandel	34	-	-
	(c) Bel Air	40	10	-
	(d) Quartier Militaire	40	12	-
	(e) Chemin Grenier	8	39	34
	(f) Grand Bois	17	40	22
18	Construction of Community Health Centres:	96	46	14
	(a) St Francois Xavier CHC	15	10	-
	(b) Roche Bois CHC	15	12	-
	(c) Grand Bay CHC	18	2	-
	(d) Pointe Aux Sables CHC	18	4	-
	(e) Trou D'Eau Douce CHC	10	4	-
	(f) Camp de Masque CHC	20	14	14
19	Construction of Area Health Centres:	35	151	150
	(a) New Henrietta AHC	1	21	10
	(b) New Cap Malheureux AHC	7	30	36
	(c) New New Grove AHC	5	20	7
	(d) New Plaine Magnien AHC	5	30	40
	(e) New Curepipe AHC	10	40	50
	(f) Extension of Bramsthan AHC	7	10	7

Table G3: Small Development Projects under Indian Grant

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
Distri	ct of Port Louis				
1	Upgrading of Bienheureux Pére Laval Football Ground at Ste Croix	Ministry of Local Government and	12.0	4.0	8.0
2	Upgrading of existing football ground near Myosotic Str. Cité La Cure	Disaster Risk Management	7.0	3.0	4.0
3	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis		19.0	6.0	13.0
4	Synthetic Football Ground at Serge Bardotier, Tranquebar	City Council of Port Louis	19.0	6.0	13.0
5	Multi Complex Building, New Rennaissance Centre, Camp Yoloff		19.0	7.0	12.0
Distri	ct of Pamplemousses				
6	Upgrading and conversion of Existing Basket/ Volleyball pitch at Mont Gout SILWF	Ministry of Gender	6.0	2.0	4.0
7	Upgrading and conversion of Existing Volleyball pitch at Pamplemousses SILWF	Equality and Family Welfare	5.0	2.0	3.0
8	Mini Soccer Pitch and Upgrading of Existing Petangue Court at Fort Albert – Baie du Tombeau	Ministry of Local Government and	5.5	2.0	3.5
9	Health Track and Children's Garden at Morcellement St. André	Disaster Risk Management	2.5	2.0	0.5
Distri	ct of Riviere du Rempart				
10	Mini soccer pitch at Poudre D'Or Village		5.0	3.0	2.0
11	Mini soccer pitch at Goodlands		5.0	3.0	2.0
12	Jogging track, petangue and children playground at Cap Malheureux	Riviere du Rempart.	4.0	2.5	1.5
13	Mini soccer pitch at Petit Raffray	District Council	5.0	1.5	3.5
14	Fencing, landscaping & provision for lighting at parking area, Riviere du Rempart Multi Complex		9.0	3.0	6.0
15	Upgrading of Riverside near Bridge, kiosk, toilet at Belle Vue Maurel		9.0	3.0	6.0
Distri	ct of Moka				
16	Volley ball pitch and petanque Court and associated works, Mts Ory		0.5	0.5	1
17	Construction of Petanque Court at Community Centre, Telfair, Moka		0.3	0.3	-
18	Children's Playground and Petanque Court near football ground, Dagotiere		1.0	1.0	-
19	Construction of Children's Playground near Morcellement at Cemetery Rd, St Pierre	Moka District Council	0.5	0.5	-
20	Construction of footpath along Cemetery Road, Circonstance, St Pierre		4.0	1.5	2.5
21	Upgrading of access to St Pierre cemetery, St Pierre		2.0	1.0	1.0
22	Construction of Mini Soccer Pitch , L'Avenir		1.5	1.0	0.5
23	Upgrading of Football Ground, Village Hall and Amenities, St Julien D' Hotman		5.2	2.0	3.2

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
Distri	ct of Moka (Cont'd)				
24	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotière	Moka District	2.5	1.2	1.3
25	Extension of building at Moka Multipurpose Hall	Council	1.5	1.0	0.5
Distri	ct of Flacq				
26	Conversion of Volleyball Pitch into Mini Soccer Pitch, Mare D'Australia Community Centre		2.0	1.0	1.0
27	Health track and Children garden incl. embellishment in Lallmatie		3.4	2.5	0.9
28	Mini football ground + Jogging/health Track at Camp Gareaux, Flacq		3.0	1.8	1.2
29	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	1.5	0.5
30	Construction of Indoor Gym, Nehru Nagar		1.2	1.0	0.2
31	Construction of Indoor Gym, Bon Accueil	-	1.2	1.0	0.2
32	Construction of Mini Soccer Pitch, Mare La Chaux		2.0	1.0	1.0
33	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		2.0	1.0	1.0
34	Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq		1.5	1.2	0.3
35	Construction of Shelter on existing Soccer Pitch, Laventure	Flacq District	0.5	0.5	0.0
36	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River	Council	1.8	1.0	0.8
37	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	1.3	0.5
38	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	1.2	0.8
39	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	1.5	0.5
40	Provision of 3,135 Units Bins, Sebastopol Village		1.9	1.0	0.9
41	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.3	1.0	0.3
42	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche		3.0	2.0	1.0
43	Provision of 2,000 Units Bins, Camp de Masque Pave Village		1.2	1.0	0.2
44	Construction of a Cloak Room at football playground, Bramsthan		2.0	1.0	1.0
45	Construction of a Cloak Room at football playground, Ecroignard		2.0	1.0	1.0
Distri	ct of Grand Port				
46	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France		3.8	2.3	1.5
47	Construction of mini soccer pitches at Morc Orchidée, Rose-Belle	National Development Unit	3.8	2.3	1.5
48	Mini soccer pitch at Gros Billot Branch Road, New Grove		3.8	2.3	1.5
49	Construction of a mini soccer pitch at Balisson, Union Park	_ t. t.spinem omt	3.8	2.3	1.5
50	Construction of mini soccer pitch at Cluny		3.8	2.3	1.5
51	Construction of a Mini Soccer pitch at Mare D'Albert		3.8	2.3	1.5

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
Distri	ct of Grand Port (Cont'd)				
52	Construction of a Mini Soccer pitch at Trois Boutiques		3.8	2.3	1.5
53	Construction of a Mini Soccer pitch at Mare Tabac	National	3.8	2.3	1.5
54	Construction of a Mini Soccer pitch at Desplaces	Development Unit	3.8	2.3	1.5
55	Construction of a Mini Soccer pitch at Ville Noire] [3.8	2.3	1.5
Distri	ct of Savanne				
56	Construction of Jogging Track at La Flora		2.9	1.0	1.9
57	Upgrading and Construction of Football Play Ground, Bois Cheri		2.0	1.5	0.5
58	Upgrading of Market Fair, Souillac] [1.5	1.0	0.5
59	Upgarding of Market Fair, Riviere des Anguilles] [1.5	1.0	0.5
60	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.3	0.3	1
61	Petanque court, Britannia	Savana Diatriat	1.2	0.8	0.4
62	Fencing of Children's playing garden, St Aubin	Savanne District Council	0.4	0.4	1
63	Upgrading of Children's playground, Chateau Benares		0.5	0.5	ı
64	Provision of Wooden/Timber Fence ,Chateau Benares		0.4	0.4	1
65	Construction of new Children's playground, Batimarais		1.4	1.0	0.4
66	Construction of Jogging Track, Camp Diable		0.5	0.5	1
67	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	2.5	0.5
68	Construction of a 5-A side Soccer Pitch, Choisy, Baie du Cap		4.0	3.0	1.0
69	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid Waste Management	1.5	1.5	-
70	Placing of Children Equipment NHDC Camp Diable	and Climate Change	0.5	0.5	1
71	Fencing and Painting SILWF, Gris Gris, Souillac	Ministry of Gender Equality and Family Welfare	0.4	0.4	-
72	Construction of a bus layby + Shelter, Grand Bois	Ministry of Land Transport and Light Rail	1.0	1.0	-
73	Foot bridge along Riviere Dragon near bridge, Britannia	Road Development	1.5	0.9	0.6
74	Foot bridge along Pont Riviere des Anguilles (near MCB)	Authority	1.5	0.9	0.6
Distri	ct of Black River				
75	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette		4.0	3.0	1.0
76	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes	Black River	2.5	1.0	1.5
77	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette	District Council	2.0	1.2	0.8
78	Market for handicraft and artisanal products for women artisans, Black River		2.0	1.5	0.5

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
Distri	ct of Plaine Wilhems				
	Greening and Embellishment of the following major roads in Phoenix -				
79	A10 - Phoenix-Plaisance Road from Mesnil to Saint Paul		19.0	19.0	
19	B3 - Candos-Vacoas Road from La Caverne to Candos (Victoria Hospital)		19.0	19.0	-
	B4 - Saint Paul Road to La Caverne Road				
80	Provision of a Health Track and a Petanque Court at Icery, Forest Side	-	2.5	2.5	-
81	Provision of a Public Park/Health Track opposite NHDC Complex Atlee		2.5	2.5	1
	Greening and Embellishment of the following major roads in Quatre Bornes:				
	B2 - Palma Road from Pierrefonds to La Louise	Ministry of Environment, Solid			
82	B3 - Candos-Vacoas Road from La Louise to Victoria Hospital, Candos	Waste Management and Climate	19.0	19.0	-
	A8 - Saint Jean Road from La Louise to Saint Jean, from Saint Jean to Belle Rose (Rose Hill Court)	Change			
83	Replacing pavements and repainting handrails at NHDC		2.0	2.0	-
	Upgrading and renovation of children's playground incl. installation of new equipment, fencing, etc at -				
	Stanley pre-primary school		2.0		
	Camp Levieux - Centre de l'Unite				
84	Plaisance pre-primary school			2.0	-
	Lois Levieux, pre-primary school (Camp Levieux)				
	Next to the Plaisance mini soccer pitch				
	Stanley				
85	Integrated sports infrastructure and embellishment works at Bords Cascades, Henrietta		19.0	19.0	-
86	Upgrading of green space at Morc Goomany Berthaud Avenue	National Development Unit	3.0	1.6	1.4
87	Upgrading of football pitch at Trefles into a synthetic football pitch	· · · · · · · · · · · · · · · · ·	3.0	1.6	1.4
88	Construction of a Municipal Hall at Camp Pierrot		2.5	2.0	0.5
89	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe	Municipal Council	3.0	2.2	0.8
90	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side	of Curepipe	3.0	2.0	1.0
91	Construction of a Children Playground at Camp Caval		2.0	1.7	0.3
92	State Land – Convert to Green Space and Lights, Palma	Municipal Council of Quatre Bornes	1.5	1.0	0.5
93	Construction of a Soccer Pitch and embellishment works at 16eme Mile	Grand Port District Council	3.5	2.0	1.5

SN	Project Description	Implementing Agency	Project Value	2022/23 Estimates	2023/24 Planned
Distri	District of Plaine Wilhems (Cont'd)				
94	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex	Municipal Council of Beau Bassin- Rose Hill	4.5	3.0	1.5
95	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue		4.5	2.0	2.5
96	Construction of Synthetic Football Ground at Coromandel		7.0	3.0	4.0
97	Construction of Football Ground at Mont Roches (Maunique Recreational Space)		6.0	2.5	3.5
98	Refurbishment of Municipal Centre		6.0	2.5	3.5
Rodri	gues				
99	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly	8.0	8.0	-
100	Installation of 100 Solar Public lights along roads around the island	Commission for Community	3.0	3.0	-
101	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues	Development and Others	8.0	8.0	ı
Others	3		2.2	1.1	1.1
	TOTAL		400.0	246.3	153.7

Table G4: Projects implemented by Public Entities

Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Metro Express Ltd	4,203	234	64
Construction of the Metro Express System	4,203	234	64
National Housing Development Co Ltd	87	-	-
Social Housing Units at Dagotiere and Mare Tabac	87	-	-
New Social Living Development Ltd	4,500	6,000	1,400
Construction of 12,000 Social Housing Units/ apartements across the	1,500	0,000	1,100
island	4,500	6,000	1,400
Mauritius Multisports Infrastructure Ltd	-	-	- -
Multi Sports Complex at Côte D'Or	_	-	-

Table G5: Sources of Funding for Major Projects

Projects	2022/23 Estimates	2023/24 Planned	2024/25 Planned
A. Grant from India	2,135	324	269
Construction of Social Housing Units at Dagotiere and Mare Tabac	18	-	-
Acquisition of Equipment for Early Digital Learning Programme (Tablets)	-	-	-
Construction of New Renal Transplant Unit at J. Nehru Hospital	150	185	137
Construction of Mediclinics at Chemin Grenier and Grand Bois	25	79	56
Construction of Area Health Centres at Cap Malheureux and Plaine Magnien	12	60	76
Metro Express Project	1,770	-	-
Construction of Civil Service College	160	-	-
B. Line of Credit from India	3,445	1,374	1,088
Construction of the Metro Express System	2,634	-	-
Construction of Social Housing Units at Dagotiere and Mare Tabac	63	-	-
Setting up of Solar Photovoltaic Farm at Henrietta	264	-	33
Acquisition of 20 Fire Fighting and Rescue Vehicles	75	-	-
Setting up of 16 Incinerators	29		
Construction of Mauritius Disciplined Forces Academy	200	700	800
Construction of the Forensic Science Laboratory	120	400	65
Construction of New Building for the National Archives and National Library	60	274	190
C. Grant from China	_	_	_
Construction of Multi-Sports Complex at Cote D 'Or	-	-	-
D. Loan from Saudi Fund for Development	1,078	1,261	1,464
Construction of 1,050 Social Housing Units	200	627	1,009
Construction of New Cancer Centre	453	108	-
Construction of New Flacq Teaching Hospital (Phase 1)	425	526	455
E. Grant from Abu Dhabi Fund for Development Construction of New Eye Hospital	192 192	244 244	167 167
F. Loan from Kuwait Fund for Arab Economic Development	210	260	226
Construction of New Flacq Teaching Hospital (Phase 1)	210	260	226
G. Loan from Arab Bank for Economic Development in Africa	171	211	183
Construction of New Flacq Teaching Hospital (Phase 1)	171	211	183

Table G1: Total Public Sector Investment by Functional Classification

Description	2023/24 Estimates	2024/25 Planned	2025/26 Planned	3-year TOTAL
General Public Services	4,910	4,069	4,399	13,378
Public Order and Safety	1,801	2,777	3,704	8,282
Economic Affairs	19,700	22,876	15,000	57,575
Environmental Protection	5,802	5,094	5,164	16,060
Housing and Community Amenities	12,388	12,062	9,680	34,130
Health	2,568	2,671	1,753	6,992
Recreation and Culture	571	574	515	1,659
Education	771	833	882	2,486
Social Protection	226	382	319	926
Total PSIP	49,034	53,688	43,071	145,794

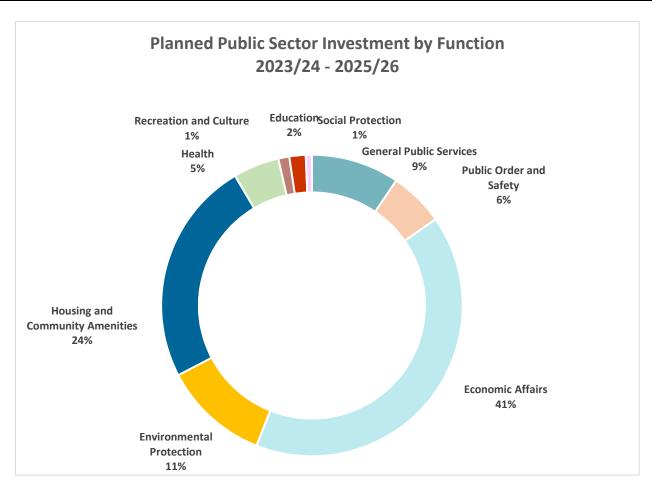


Table G2: Key Community Based Projects

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
1	Construction and upgrading of secondary roads at:	300	300	300
	Circonstance St Pierre, Montagne Ory, Central Flacq, Bon Accueil, Bois d'Oiseau, Poste de Flacq, Isidore Rose, Mare D'Australia, Plaine des Gersigny, Lallmatie, L'Aventure, Camp Yoloff, Plaine Verte, Ilot, Triolet, Pamplemousses, D'Epinay, Baie du Tombeau, Roche Terre, Vale, Roches Noires, La Flora, Grand Bois, Surinam, Riviere des Galets, Chamouny, Chemin Grenier, Phoenix, Camp Fouquereaux, Wootun, Floreal, Rose-Hill, Vacoas, Moka, St. Pierre, Curepipe, 16eme Mille, Forest Side, Cite Atlee, Dubreuil, Tranquebar, Crève Coeur, Ste Croix, Beau Bassin, Rose-Belle, Camp Carol - Carreau Accacia, Trefles, Roche Brunes, Nehru Nagar and other regions			
2	Road Rehabilitation Programme (Local Authorities)	100	100	100
3	Construction and upgrading of amenities:	368	271	275
	Sports infrastructure, landscaping works, cremation grounds, children's playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces and others, including:			
4	Construction and Renovation of Market Fairs, amongst others:	124	109	93
	(a) Bel Air (phase 2)	4	-	-
	(b) Goodlands (including Traffic Centre)	18	-	-
	(c) Chemin Grenier	40	13	11
	(d) Mahebourg	10	30	20
	(e) Pamplemousses	37	30	30
	(f) Belle-Rose, Quatre Bornes	5	30	32
	(g) Rose-Belle (Extension)	4	6	-
	(h) Bambous (Consultancy)	2	-	-
	(i) Curepipe (Consultancy)	4	-	-
5	Multi-sports complex at Triolet	110	20	-

Table G2: Key Community Based Projects

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
6	Rehabilitation of beaches	187	224	391
	Pointe aux Feuilles to Grand Sable, Providence to Grand-Port,Petit Sable to Bambous Virieux, Bois Des Amourettes, Bambous Virieux to Anse Jonchée, Grand Baie, Deux Frères, Flic-en-Flac to Wolmar, Baie du Cap/Bel Ombre, Trou aux Biches, Blue Bay, Albion, Le Morne,Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg), Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, Poste de Flacq, Rivière des Creoles and Vieux Grand-Port, Bain Boeuf, Mont-Choisy and Souillac Cemetry			
7	Installation of Amenities at Pomponette Beach, Pte aux Piments Beach, and other Beaches	11	4	4
8	Upgrading of access, parking areas and beach amenities on popular public beaches Bras D'eau, Palmar (Near Surcouf), Pointe aux Sable (La Pointe), Mont-Choisy, Riambel, Remy Ollier, Pointe aux Piment (Cemetery), Trou aux Biches (Station), Bel Ombre, Roche Noire, Poste La Fayette, Belle Mare (Res Thalassa), Caro Bringel and Blue Bay public beach	12	10	11
9	Beach Management Plans at Flic en Flac, Mont Choisy, La Prairie, Belle Mare, Le Bouchon and Poste La Fayette	25	14	1
10	Renovation of Theatres:	28	65	84
	(a) Plaza Theatre, Rose-Hill (Phase 3)	5	25	41
	(b) Port-Louis Theatre (Phase 2)	23	40	44
11	Setting up of 8 incinerators at:	30	58	61
	Calebasses, Long Mountain, Tyack, Quartier Militaire, Riviere du Rempart, Tranquebar, Midlands and Quatre Coco	30	58	61
12	Construction of Head Office for Savanne District Council	29	15	12
13	Upgrading of fish, meat and poultry sections of the Central Market, Port-Louis	3	10	20

Table G2: Key Community Based Projects

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
14	Construction and Upgrading of Multipurpose Complexes:	63	85	98
	(b) Rivière du Rempart	2	15	35
	(c) Abercrombie	38	20	15
	(d) One Stop Shop at Montagne Blanche	6	1	-
	(e) Roches Brunes	4	7	1
	(f) 16 ème Mille	2	10	8
	(g) Surinam	7	16	13
	(h) Goodlands	4	15	26
15	Construction and Upgrading of Sports Infrastructure	80	196	247
	(a) Gymnasium at Stanley, Rose-Hill	10	40	45
	(b) Sport Amenities at Bassin, Quatre Bornes (Phase 2&3)	5	20	41
	(c) Gymnasium at St. Felix	5	30	36
	(d) Sports Centre at Plaine Verte	40	40	45
	(e) Quorum Gymnasium, Plaisance, Rose-Hill	5	10	4
	(f) Football Ground at Le Morne (Consultancy)	2	-	-
	(g) Futsal Ebene	5	13	18
	(h) Guy Rozemont Sports Complex	5	30	45
	(i) Multipurpose Sport Complex at Petite Julie	3	13	13
16	Recreational Park at Farquhar, Quatre-Bornes	10	-	-
17	Construction of Mini Traffic Centre at Bel-Air	5	20	19
18	Construction of Gentilly Bridge	5	15	19
19	Link Road from Dubreuil to Melrose	5	20	30
20	Construction of Mediclinics:	88	127	42
	(a) Stanley	23	27	-
	(b) Coromandel	0.30	-	-
	(c) Bel Air	10	11	-
	(d) Quartier Militaire	25	17	-
	(e) Chemin Grenier	10	45	25
	(f) Grand Bois	20	27	15

Table G2: Key Community Based Projects

SN	Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
21	Construction of Community Health Centres:	50	39	19
	(a) St Francois Xavier CHC	10	10	-
	(b) Roche Bois CHC	12	10	14
	(c) Grand Bay CHC	4	-	-
	(d) Pointe Aux Sables CHC	4	-	-
	(e) Trou D'Eau Douce CHC	6	-	-
	(f) Camp de Masque CHC	14	19	5
22	Construction of Area Health Centres:	84	204	115
	(a) New Henrietta AHC	10	13	10
	(b) New Cap Malheureux AHC	19	41	10
	(c) New New Grove AHC	15	10	4
	(d) New Plaine Magnien AHC	10	40	24
	(e) New Curepipe AHC	24	40	39
	(f) Extension of Bramsthan AHC	1	16	7
	(g) New Bambous AHC	5	45	21

Table G3: Part A: Small Development Projects under Indian Grant of Rs 400m

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned		
Distri	District of Port Louis						
1	Upgrading of Bienheureux Pére Laval Football Ground at Ste Croix	Ministry of Local Government and Disaster Risk Management	12.0	4.0	8.0		
2	Multi-Sports Complex at Monseigneur Leen Street, La Butte, Port Louis		19.0	7.0	12.0		
3	Synthetic Football Ground at Serge Bardotier, Tranquebar	City Council of Port Louis	19.0	7.0	12.0		
4	Multi Complex Building, New Rennaissance Centre, Camp Yoloff		19.0	7.0	12.0		
5	Construction of Mini Soccer Pitch near Myosotis Str., Cité La Cure, Port Louis	National Development Unit	6.8	5.9	0.3		
Distri	ct of Pamplemousses						
6	Upgrading and conversion of existing Basket/Volleyball Pitch at Mont Gout, Pamplemousses SILWF into a Mini	National	6.5	0.3	0.0		
7	Construction of a Mini Soccer Pitch at Morcellement Ilois, Baie du Tombeau	Development Unit	7.5	0.8	6.8		
8	Health Track and Children's Garden at Morcellement St. André	Pamplemousses District Council	2.5	2.5	0.0		
Distri	ct of Riviere du Rempart						
9	Mini soccer pitch at Poudre D'Or Village	Riviere du Rempart	5.0	2.0	3.0		
10	Mini soccer pitch at Petit Raffray	District Council	5.0	2.0	3.0		
11	Conversion of Volley Pitch into Mini Soccer Pitch with lighting at Barlow		9.1	7.6	0.4		
12	Construction of Mini Soccer Pitch at Goodlands	National Development Unit	8.7	6.0	0.3		
13	Upgrading works with Kiosk and Open Gym at Family Square Garden, Belle Vue Maurel	7	3.0	0.3	2.7		
Distri	ct of Moka						
14	Construction of Mini Soccer Pitch , L'Avenir		1.5	1.0	0.5		
15	Mini Sports Complex at L'Esperance		3.0	1.0	2.0		
16	Construction of Sub Hall at Alma	Moka District Council	5.0	3.0	2.0		
17	Mini Soccer Pitch & Lighting + Health Track & Embellishment + Upgrading of Children Playground, Montagne Blanche	Council	3.0	1.0	2.0		

					KS Million
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
18	Upgrading of Football Ground, Village Hall and Amenities, St Julien D' Hotman		5.2	3.0	2.2
19	Mini soccer pitch, recreation shelter, fencing and site work at Cité Firinga, L'Assurance, Dagotière	Moka District Council	3.8	1.0	2.8
20	Extension of building at Moka Multipurpose Hall		1.5	1.0	0.5
Distri	ict of Flacq				
21	Health track and Children garden incl. embellishment in Lallmatie		3.4	1.0	2.4
22	Conversion of Volleyball Pitch into mini soccer pitch, St Julien Village		2.0	1.0	1.0
23	Construction of Indoor Gym, Nehru Nagar		1.2	1.2	0.0
24	Construction of Indoor Gym, Bon Accueil		1.2	1.2	0.0
25	Construction of Mini Soccer Pitch, Mare La Chaux		2.0	1.0	1.0
26	Conversion of Volley Ball Pitch into Mini Soccer Pitch, Petite Retraite		2.0	1.0	1.0
27	Fenced shelter on existing stadium seat 'gradin' for spectators, La Porte, Poste de Flacq		1.5	1.5	0.0
28	Construction of Shelter on existing Soccer Pitch, Laventure		0.5	0.5	0.0
29	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Deep River	Flacq District Council	1.8	1.0	0.8
30	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Petit Bois Caroline		1.8	1.0	0.8
31	Construction of Mini Soccer Pitch + Lighting, Mont Ida		2.0	1.0	1.0
32	Conversion of Volley Ball Pitch into Mini Soccer Pitch + Lighting, Camp de Masque		2.0	1.0	1.0
33	Provision of 3,135 Units Bins, Sebastopol Village		1.9	1.0	0.9
34	Provision of 2,200 Units Bins, Trou D'Eau Douce Village		1.3	1.3	0.0
35	Provision of 2,000 Units Bins, Camp de Masque Pave Village		1.2	1.2	0.0
36	Construction of a Cloak Room at football playground, Bramsthan		2.0	1.0	1.0
37	Construction of a Cloak Room at football playground, Ecroignard		2.0	1.0	1.0
38	Conversion of Volleyball Pitch into Mini Soccer Pitch at Mare D'Australia	National	2.2	1.7	0.0
39	Construction of Mini Football Ground plus Jogging/Health Track at Camp Garreaux, Flacq	Development Unit	9.0	6.7	0.5

					Rs Million
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
Distri	ct of Grand Port				
40	Construction of Mini Soccer Pitch at Morcellement Desplaces, Camp Carol		7.9	6.3	0.4
41	Construction of Mini Soccer Pitch at Trois Boutiques	National Development Unit	6.0	4.8	0.3
42	Construction of Mini Soccer Pitch at Sugar Industry Labour Welfare Fund (SILWF) at SSR Lane, Mare Tabac	Development Onit	6.6	5.3	0.3
43	Construction of a Mini Soccer pitch at La Musse Road, Nouvelle France	Grand Port District	8.1	2.0	6.1
44	Construction of mini soccer pitches at Morc Orchidée, Rose-Belle	Council	11.2	2.0	9.2
Distri	ict of Savanne				
45	Upgrading and Construction of Football Play Ground, Bois Cheri		2.0	1.0	1.0
46	Upgrading of Market Fair, Souillac		1.5	1.5	0.0
47	Covered Shelter Market Fair of 100Mts Square, Grand Bois		0.5	0.3	0.2
48	Petanque court, Britannia		1.6	1.2	0.4
49	Fencing of Children's playing garden, St Aubin] [0.8	0.4	0.4
50	Upgrading of Children's playground, Chateau Benares	Savanne District Council	0.5	0.5	0.0
51	Provision of Wooden/Timber Fence ,Chateau Benares		0.4	0.4	0.0
52	Construction of new Children's playground, Batimarais		1.4	1.0	0.4
53	Construction of Jogging Track, Camp Diable		3.0	0.5	2.5
54	Green Space with outdoor gym with lights, Cemetery Road, Trois Bras, Surinam		3.0	1.0	2.0
55	Upgrading of cemetery and tarring of footpath, Solar Lighting, L'Escalier	Ministry of Environment, Solid	1.5	1.5	0.0
56	Placing of Children Equipment NHDC Camp Diable	Waste Management and Climate Change	0.5	0.5	0.0
57	Fencing and Painting SILWF, Gris Gris (Souillac)		1.5	0.2	1.4
58	Construction of a Bus Lay-by along Grand Bassin Road [B88] at Grand Bois near Grand-Bois Government School	National Development Unit	3.5	0.4	3.2

	I			ī	KS Million
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned
Distri	ct of Black River				
59	Construction of a 5-aside Soccer Pitch, Cotteau Raffin, La Gaulette		6.0	2.0	4.0
60	Existing unused volley-pitch to be converted to a foot-five with lightings, Beaux Songes	Black River	2.5	1.5	1.0
61	Construction of a Green Space, a rock garden and kiosk, Cotteau Raffin, La Gaulette	District Council	2.0	1.0	1.0
62	Market for handicraft and artisanal products for women artisans, Black River		3.9	1.0	2.9
Distri	ict of Plaine Wilhems				
63	Greening and Embellishment of the following major roads in Phoenix -		19.0	19.0	0.0
64	Provision of a Health Track and a Petanque Court at Icery, Forest Side		2.5	2.5	0.0
65	Provision of a Public Park/Health Track opposite NHDC Complex Atlee	Ministry of Environment, Solid	2.5	2.5	0.0
66	Greening and Embellishment of the following major roads in Quatre Bornes:	Waste Management and	19.0	19.0	0.0
67	Replacing pavements and repainting handrails at NHDC	Climate Change	2.0	2.0	0.0
68	Upgrading and renovation of children's playground incl. installation of new equipment, fencing, etc at -		2.0	2.0	0.0
69	Proposed renovation work at Pavillon Children Playground, Quatre Bornes	National	3.0	2.8	0.2
	Construction of Synthetic Football Ground at Coromandel	Development Unit	12.6	8.9	0.6
	Construction of a Municipal Hall at Camp Pierrot		3.5	1.0	2.5
	Construction of a Mini Soccer Pitch and an Outdoor Gym at Commerson Street, Curepipe	Municipal Council	6.0	1.0	5.0
70	Construction of a Mini Soccer Pitch at Labrasserie, Forest Side	of Curepipe	3.0	2.0	1.0
	Construction of a Children Playground at Camp Caval		2.0	1.0	1.0
	State Land – Convert to Green Space and Lights, Palma	Municipal Council of Quatre Bornes	1.5	0.8	0.7
71	Upgrading of green space at Morc Goomany Berthaud Avenue		1.5	1.5	0.0
72	Upgrading of football pitch at Trefles into a synthetic football pitch	Municipal Council of Beau Bassin- Rose Hill	3.0	2.0	1.0
73	Upgrading of basketball pitch and construction of toilet block at Trefles sports complex	1050 11111	4.5	2.0	2.5

Rs Million

SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned	
74	Volley ball pitch, construction of toilet block and cloak room at Buswell avenue		4.5	2.0	2.5	
75	Construction of Football Ground at Mont Roches (Maunique Recreational Space)	Municipal Council of Beau Bassin-	6.0	3.0	3.0	
76	Refurbishment of Municipal Centre No 19	Rose Hill	1.5	1.0	0.5	
77	Refurbishment of Municipal Centre No 20		6.0	2.0	4.0	
Rodri	Rodrigues					
78	Upgrading/ Uplifting of Community Centres and Refugee Centres – (Disaster Risk Reduction)	Rodrigues Regional Assembly	8.0	8.0	0.0	
79	Installation of 100 Solar Public lights along roads around the island	– Commission for Community	3.0	3.0	0.0	
80	Installation of a community Based Photo Voltaic Solar Farm at Grand Baie, Rodrigues	Development and Others	8.0	8.0	0.0	
Agale	ga					
81	Procurement of Coconut Oil Extraction Machine for North Island in Agalega	Outer Islands Development	3.0	2.3	0.8	
82	Construction of a Petanque Court in Agalega	Corporation	0.2	0.0	0.0	
	TOTAL		390.8	225.1	146.7	

Part B: Small Development Projects under Indian Grant of Rs 90m

Agale	Agalega						
SN	Project Description	Implementing Agency	Project Value	2023/24 Estimates	2024/25 Planned		
1	Construction of Library, New shop, Two kiosks, Administrative quarters, Fish landing station and Multi-purpose hall	Outer Islands Development Corporation	90.0	50.0	40.0		

Table G4: Projects implemented by Public Entities

Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Metro Express Ltd	6,787	6,188	1,368
Construction of the Metro Express System	6,787	6,188	1,368
National Housing Development Co Ltd Social Housing Units at Dagotiere and Mare Tabac	12 12	-	-
New Social Living Development Ltd Construction of 8,000 Social Housing Units across the island	7,099 7,099	5,042 5,042	1,600 1,600

Table G5: Sources of Funding for Major Projects

Projects	2023/24 Estimates	2024/25 Planned	2025/26 Planned
A. Grant from India	1,264	393	155
Construction of Social Housing Units at Dagotiere and Mare	1,204	393	133
Tabac	5	-	-
Acquisition of Equipment for Early Digital Learning			
Programme (Tablets)	-	-	-
Construction of New Renal Transplant Unit at J. Nehru			
Hospital	150	214	126
Construction of Mediclinics Grand Bois	20	27	15
Construction of Area Health Centres at			
Cap Malheureux and New Grove	34	51	14
Metro Express Project	900	-	-
Construction of Civil Service College	105	1	-
Construction of the Forensic Science Laboratory	50	100	-
B. Line of Credit from India	6,493	7,909	4,084
Construction of the Metro Express System	5,363	5,688	1,368
Construction of Social Housing Units at Dagotiere and Mare	7		
Tabac	/	-	_
Setting up of Solar Photovoltaic Farm at Henrietta	36	-	-
Construction of Mauritius Disciplined Forces Academy	375	500	985
Construction of the Forensic Science Laboratory	300	300	5
Construction of New Building for the National Archives and	0.0	1.70	226
National Library	90	178	226
Acquisition of Offshore Patrol Vessel	322	1,243	1,500
C. Loan from Saudi Fund for Development	737	848	1,125
Construction of 1,050 Social Housing Units	125	340	900
Construction of New Cancer Centre	151	115	-
Construction of New Flacq Teaching Hospital (Phase 1)	461	202	225
	461	393	225
D. Grant from Abu Dhabi Fund for Development	225	220	169
Construction of New Eye Hospital	225	220	169
E. Loan from Kuwait Fund for Arab Economic			
Development	228	194	126
Construction of New Flacq Teaching Hospital (Phase 1)	228	194	126
F. Loan from Arab Bank for Economic Development			
in Africa	185	158	103
Construction of New Flacq Teaching Hospital (Phase 1)	185	158	103

Table H1: Total Public Sector Investment by Functional Classifications

				Rs Million
Division	2021/22 Estimates	2022/23 Planned	2023/24 Planned	3-year TOTAL
General Public Services	4,485	4,510	3,837	12,832
Public Order And Safety	2,367	2,293	1,335	5,995
Economic Affairs	21,528	19,202	17,293	58,023
Environmental Protection	6,837	7,386	6,005	20,228
Housing and Community Amenities	8,686	9,943	10,614	29,243
Health	3,824	2,948	3,015	9,787
Recreation and Culture	850	705	484	2,040
Education	1,247	1,246	941	3,434
Social Protection	257	336	407	1,000
Total	50,080	48,570	43,931	142,581

Planned Public Sector Investment by Function for 3- years 2021/22 - 2023/24

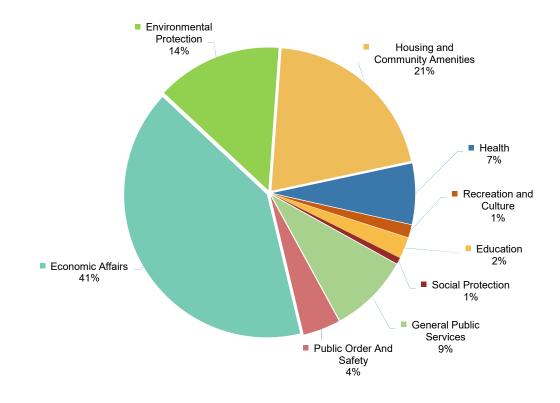


Table H2: Key Community Based Projects

		2021/22	2022/23	2023/24
SN	Projects	Estimates	Planned	Planned
1	Construction and upgrading of secondary roads at:	450	450	450
	Pte. aux Sables, Pailles, Port-Louis, Tranquebar, Plaine Verte, Cité La Cure, Congomah, Le Hochet, Ste. Croix, Arsenal, Pte. Aux Piments, Goodlands, L'Amitié, L'Espérance Trébuchet, Plaine des Papayes, Plaine des Roches, Rivière du Rempart, Camp Thorel, Quartier Militaire, Réduit, Saint Pierre, St. Julien D'Hotman, Belle Mare, Bon Accueil, Centre de Flacq, Ecroignard, Bel Air, Médine Camp de Masque, Trou d'Eau Douce, Nouvelle France, Rose-Belle, Union Park, Carreau Accacia, Bois des Amourettes, Petit Bel Air, Plaine Magnien, Bois Chéri, Camp Diable, Grand Bois, La Flora, L'Escalier, Rivière du Poste, Souillac, Tyack, Baie du Cap, Bassin, Chemin Grenier, Rivière des Gallets, Surinam, La Caverne, Phoenix, St. Paul, Henrietta, Sadally, 16ème Mille, Camp Caval, Curepipe, Ebène, Quatre-Bornes, Rose-Hill, Coromandel, and other regions.			
2	Construction and upgrading of amenities:	350	300	300
-	(Sports infrastructure, landscaping works, cremation grounds, children's playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces, market fairs, relocation of amenities icw to urban terminals and metro express projects, retaining wall and others)		200	500
3	Construction and renovation of market fairs, amongst others:	224	158	95
	(a) Bel Air	11	-	-
	(b) Goodlands (including traffic centre)	100	38	-
	(c) Chemin Grenier	45	40	40
	(d) Mahebourg	43	37	5
	(e) Pamplemousses	19	37	50
	(f) Rose-Belle (extension)	6	6	-
4	Multi-sports complex at:	93	181	23
	(a)Port-Louis	5	58	10
	(b)Triolet	88	123	13
5	Rehabilitation of beaches Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence to Grand-Port, Bois Des Amourettes, St. Martin, Grand Baie (Le Capitaine), Sattan Babooa (Vieux Grand-Port), Riviere des Créoles, Deux Frères, Flic-en-Flac to Tamarin, Baie du Cap, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe Des Lascars, Pointe Des Regates, Pointe d'Esny, St. Felix, La Prairie, La Preneuse, Rivière des Galets, Poste de Flacq and La Mivoie Rivière Noire	229	201	125
6	Upgrading of access and parking areas on popular public beaches Bel Ombre, Petit Verger, Baie du Tombeau, and Bras D'Eau public beaches	15	-	-
7	Renovation of theatres:	57	130	298
	(a) Plaza Theatre, Rose-Hill	47	70	123
	(b) Port-Louis Theatre	10	60	175

Table H2: Key Community Based Projects

SN	Projects	2021/22 Estimates	2022/23 Planned	2023/24 Planned
8	Setting up of 18 incinerators at:	50	-	-
	Camp Levieux, Tombeau - Mahebourg, Highlands, Souillac, Allée Brillant, Quatre Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebasses, Long Mountain, Motagne Blanche, Chamouny, Belmont and Les Salines			
9	Construction of head office for:	29	25	28
	(a) Pamplemousses D.C.	4	-	-
	(b) Flacq D.C.	8	-	-
	(c) Savanne D.C.	17	25	28
10	Upgrading of fish, meat and poultry sections of the Central Market, Port- Louis	15	36	37
11	Construction and upgrading of multi-purpose complexes:	94	74	33
	(a) Idrice Goomany Centre, Plaine Verte	30	7	-
	(b) Rivière du Rempart	5	27	16
	(c) Camp Levieux, Rose-Hill	7	2	-
	(d) Abercrombie	35	37	18
	(e) One Stop Shop at Montagne Blanche	18	3	
12	Construction and upgrading of sports infrastructure	56	143	156
	(a) Gymnasium at Stanley, Rose-Hill	8	30	47
	(b) Sport Amenities at Bassin, Quatre-Bornes	10	6	-
	(c) Gymnasium at St. Felix	8	30	27
	(d) Sports Centre at Plaine Verte	23	50	78
	(e) Quorum Gymnasium, Plaisance	4	14	2
	(f) Football Ground and other Amenities at Le Morne	3	13	2
13	Recreational Park at Farquar, Quatre-Bornes	11	12	2
14	Construction of mini traffic centre at Bel-Air	10	39	9
15	Construction of Mediclinics:	220	180	44
	(a) Stanley	50	15	2
	(b) Coromandel	50	10	7
	(c) Bel Air	50	10	8
	(d) Quartier Militaire	50	25	6
	(e) Chemin Grenier (f) Grand Bois	10 10	60 60	11 11
16	•			
16	Construction of Community Health Centres:	80	59	28
	(a) St Francois Xavier CHC (b) Roche Bois CHC	20 20	14 14	4
	(c) Grand Bay CHC	15	11	8
	(d) Pointe Aux Sables CHC	15	10	8
	(e) Trou D'Eau Douce CHC	10	10	4
17	Construction of Area Health Centres:	17	100	12
	(a) New Henrietta AHC	2	25	5
	(b) New Cap Malheureux AHC	5	25	2
	(c) New New Grove AHC	5	25	2
	(d) New Plaine Magnien AHC	5	25	2