

SUMMARY OF EXPENDITURE BY VOTES

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 1-1	Office of the President	90,000	82,000	94,000	136,000	146,000
Vote 1-2	Office of the Vice-President	15,800	14,000	14,500	14,900	15,100
Vote 1-3	National Assembly	271,500	256,900	295,000	276,000	261,000
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	4,000	1,900	4,000	4,000	4,000
Vote 1-5	Office of the Electoral Commissioner	260,500	100,500	98,000	699,400	100,300
Vote 1-6	Judicial and Legal Service Commission	-	1,200	3,000	3,000	3,000
Vote 1-7	The Judiciary	697,000	642,000	746,000	798,000	741,000
Vote 1-8	Public Service Commission and Disciplined Forces Service Commission	142,500	136,100	142,000	136,700	137,000
Vote 1-9	Public Bodies Appeal Tribunal	18,800	18,400	21,700	19,300	19,500
Vote 1-10	Office of Ombudsman	16,400	15,900	17,100	17,200	17,300
Vote 1-11	National Audit Office	193,000	188,500	194,000	199,500	202,500
Vote 1-12	Employment Relations Tribunal	23,500	22,000	25,000	26,400	26,500
Vote 1-13	Local Government Service Commission	56,500	51,000	54,000	55,700	49,700
Vote 1-14	Independent Commission Against Corruption	250,000	276,000	274,000	280,000	287,000
Vote 1-15	National Human Rights Commission	32,500	28,900	35,000	32,200	32,300
Vote 1-16	Office of Ombudsperson for Children	25,500	18,400	28,500	23,800	20,100
Vote 1-17	Independent Police Complaints Commission	14,400	13,600	15,000	15,300	15,400
Vote 1-18	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-19	Office of Ombudsperson for Financial Services	12,900	7,500	20,500	18,900	19,300
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,440,000	1,567,000	1,570,000	1,620,000	1,316,000
Vote 2-2	External Communications	20,300	20,200	21,700	22,600	22,900
Vote 2-3	Civil Aviation	450,000	429,600	364,000	380,700	374,300
Vote 2-4	Government Printing	196,000	181,700	202,000	211,000	197,400
Vote 2-5	Police Service	10,900,000	10,600,000	11,800,000	13,050,000	14,150,000
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,975,000	5,269,000	5,521,000	5,639,000	5,670,000
Vote 2-7	Reform Institutions and Rehabilitation	114,000	93,000	105,000	114,600	116,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	32,000	23,100	31,500	32,900	33,800
Vote 2-9	Forensic Science Laboratory	267,000	202,000	485,000	544,000	151,000
Vote 2-10	Prison Service	974,000	938,000	995,000	1,059,000	1,113,000
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	1,860,000	1,853,000	2,070,000	2,313,000	2,930,000
Vote 3-2	Valuation Department	135,000	125,200	140,400	143,300	146,900
Vote 3-3	Tourism	352,000	340,300	382,000	362,000	364,000
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	18,300,000	18,600,000	19,700,000	20,400,000	20,750,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	4,960,000	4,846,100	5,364,000	5,667,000	5,724,000
Vote 5-2	National Disaster Risk Reduction	26,400	23,000	26,300	26,200	26,400
Vote 5-3	Mauritius Fire and Rescue Service	810,000	740,000	735,000	812,000	864,000
Vote 5-4	Mauritius Meteorological Services	121,900	111,000	127,000	125,000	111,000
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade					
Vote 6-1	Land Transport and Light Rail	2,175,000	2,511,000	3,220,000	3,206,000	3,045,000
Vote 6-2	Foreign Affairs, Regional Integration and International Trade	1,337,000	1,303,000	1,531,000	1,459,000	1,397,000
Vote 6-3	Human Rights Division	24,400	24,000	27,000	28,700	29,100
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	4,350,000	4,245,000	5,967,000	5,993,000	6,072,000
Vote 7-2	Central Procurement Board	72,000	72,000	74,900	72,300	73,000
Vote 7-3	Treasury	175,400	172,700	231,600	187,000	190,400
Vote 7-4	Statistics Mauritius	477,500	421,800	281,800	247,200	240,000
Vote 7-5	Corporate and Business Registration Department	144,300	137,400	157,000	160,000	162,000
Vote 7-6	Registrar-General's Department	156,300	112,300	166,500	124,800	128,300
Vote 8-1	Ministry of Energy and Public Utilities	2,707,000	2,017,000	3,780,000	5,414,000	6,484,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	637,000	614,500	879,000	877,000	878,000
Vote 9-2	Social Security and National Solidarity	46,425,000	45,300,000	51,075,000	59,763,000	65,511,000
Vote 10-1	Ministry of Industrial Development, SMEs and Cooperatives	513,000	479,800	550,000	554,600	546,100
	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	418,000	404,700	433,000	482,300	473,900
Vote 11-2	Solid & Hazardous Waste and Beach Management	825,000	794,600	801,500	826,000	843,000
Vote 12-1	Ministry of Financial Services and Good Governance	312,000	305,400	362,000	320,000	319,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security					
Vote 13-1	Office of the Solicitor-General	334,000	313,500	332,000	331,400	332,500
Vote 13-2	Office of the Director of Public Prosecutions	178,000	153,400	190,000	178,200	172,300
Vote 13-3	Office of the Parliamentary Counsel	22,700	22,200	24,000	24,400	24,800
Vote 13-4	Ministry of Agro-Industry and Food Security	2,410,000	2,237,000	2,630,000	2,621,600	2,533,500
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	788,000	750,500	870,000	690,500	667,000
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	3,950,000	3,074,000	3,325,000	3,883,000	3,330,000
Vote 15-2	National Development Unit	794,000	500,000	781,000	689,000	668,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	906,000	800,000	927,000	959,000	945,000
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection					
Vote 17-1	Labour, Human Resource Development and Training	868,000	780,500	852,000	860,200	865,500
Vote 17-2	Commerce and Consumer Protection	180,000	167,200	205,000	205,300	196,500
Vote 18-1	Ministry of Health and Wellness	14,700,000	15,180,000	15,700,000	16,000,000	15,400,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	245,000	228,800	327,000	337,200	299,400
Vote 19-2	Fisheries	400,000	309,000	471,500	448,700	439,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2022/23 Estimates	2022/23 Revised Estimates	2023/24 Estimates	2024/25 Planned	2025/26 Planned
	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	500,000	473,000	545,000	546,000	542,000
Vote 20-2	Social Welfare and Community-Based Activities	387,000	387,500	401,000	393,000	399,000
Vote 21-1	Ministry of Arts and Cultural Heritage	590,000	459,000	655,000	711,000	731,000
Vote 22-1	Ministry of Public Service, Administrative and Institutional Reforms	467,000	376,000	471,000	385,000	314,000
	Centralised Services of Government					
Vote 23-1	Centrally Managed Expenses of Government	2,845,000	3,296,200	3,550,000	3,878,000	4,500,000
Vote 24-1	Centrally Managed Initiatives of Government	11,818,000	17,140,000	20,475,000	21,955,000	29,981,000
Vote 25-1	Contingencies and Reserves	800,000	-	800,000	1,200,000	3,700,000
	Sub Total (Appropriations)	152,000,000	153,400,000	174,800,000	191,300,000	208,600,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	11,371,000	11,449,000	11,973,000	12,433,000	13,162,000
	Interest Payments	13,100,000	15,010,000	17,800,000	20,500,000	21,600,000
	Management/Service Charge	29,000	41,000	127,000	67,000	38,000
	Gross Expenditure	176,500,000	179,900,000	204,700,000	224,300,000	243,400,000
	Capital Repayment	39,753,000	35,042,000	22,313,000	40,533,000	37,512,000
	Grand Total	216,253,000	214,942,000	227,013,000	264,833,000	280,912,000

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Votes	Ministries / Departments	2021/22 Estimates	2021/22 Revised Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Vote 1-1	Office of the President	85,500	73,500	90,000	122,000	138,000
Vote 1-2	Office of the Vice-President	15,500	13,300	15,800	15,300	15,400
Vote 1-3	National Assembly	267,000	251,400	271,500	283,400	260,500
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	5,700	2,700	4,000	3,800	3,900
Vote 1-5	Office of the Electoral Commissioner	263,500	110,900	260,500	92,200	392,800
Vote 1-6	The Judiciary	665,000	622,000	697,000	700,000	665,800
Vote 1-7	Public Service Commission and Disciplined Forces Service Commission	133,500	140,300	142,500	130,900	127,400
Vote 1-8	Public Bodies Appeal Tribunal	15,300	16,300	18,800	17,900	17,800
Vote 1-9	Office of Ombudsman	15,300	14,300	16,400	16,600	16,800
Vote 1-10	National Audit Office	172,500	180,400	193,000	193,700	194,300
Vote 1-11	Employment Relations Tribunal	23,300	20,700	23,500	25,000	25,200
Vote 1-12	Local Government Service Commission	55,000	56,700	56,500	56,800	47,800
Vote 1-13	Independent Commission Against Corruption	225,000	225,000	250,000	265,400	277,000
Vote 1-14	National Human Rights Commission	27,400	26,000	32,500	30,600	30,600
Vote 1-15	Office of Ombudsperson for Children	25,000	17,600	25,500	19,000	19,300
Vote 1-16	Independent Police Complaints Commission	13,500	12,700	14,400	14,500	14,600
Vote 1-17	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-18	Office of Ombudsperson for Financial Services	21,000	7,400	12,900	15,500	15,600
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,225,000	939,600	1,440,000	1,329,000	1,182,000
Vote 2-2	External Communications	22,800	20,300	20,300	20,600	21,200
Vote 2-3	Civil Aviation	502,000	341,200	450,000	363,000	325,000
Vote 2-4	Government Printing	281,500	281,200	196,000	189,000	185,000
Vote 2-5	Police Service	10,400,000	10,222,000	10,900,000	11,610,000	11,270,000
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,745,000	4,690,000	4,975,000	4,925,000	4,944,000
Vote 2-7	Reform Institutions and Rehabilitation	108,000	91,600	114,000	125,700	106,100
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	25,300	20,900	32,000	29,500	29,800
Vote 2-9	Forensic Science Laboratory	255,000	126,500	267,000	538,400	202,000
Vote 2-10	Prison Service	864,000	899,000	974,000	1,005,000	1,025,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

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Rs 000

Votes	Ministries / Departments	2021/22 Estimates	2021/22 Revised Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	2,197,000	2,085,000	1,860,000	2,355,000	2,652,000
Vote 3-2	Valuation Department	128,000	120,000	135,000	137,000	133,100
Vote 3-3	Tourism	308,600	292,800	352,000	325,200	319,500
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	17,000,000	17,420,000	18,300,000	19,111,000	19,232,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	4,318,000	4,604,000	4,960,000	5,070,000	5,376,000
Vote 5-2	National Disaster Risk Reduction	25,000	22,800	26,400	27,500	27,600
Vote 5-3	Mauritius Fire and Rescue Service	950,000	914,000	810,000	742,000	760,000
Vote 5-4	Mauritius Meteorological Services	116,000	103,700	121,900	115,100	106,700
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade					
Vote 6-1	Land Transport and Light Rail	2,258,000	2,112,000	2,175,000	2,114,000	1,920,000
Vote 6-2	Foreign Affairs, Regional Integration and International Trade	1,181,000	1,214,000	1,337,000	1,337,000	1,295,000
Vote 6-3	Human Rights Division	22,500	21,700	24,400	25,000	25,200
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	3,340,000	3,612,000	4,350,000	4,204,000	4,249,000
Vote 7-2	Central Procurement Board	61,600	66,900	72,000	70,400	70,600
Vote 7-3	Treasury	161,800	157,000	175,400	176,800	177,900
Vote 7-4	Statistics Mauritius	314,000	246,600	477,500	217,400	175,500
Vote 7-5	Corporate and Business Registration Department	141,500	141,300	144,300	148,000	151,200
Vote 7-6	Registrar-General's Department	109,000	105,400	156,300	117,700	119,000
Vote 8-1	Ministry of Energy and Public Utilities	3,310,000	1,670,100	2,707,000	4,540,000	5,539,000
	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	668,500	567,000	637,000	668,000	669,000
Vote 9-2	Social Security and National Solidarity	38,600,000	38,287,000	46,425,000	55,749,000	57,808,000
Vote 10-1	Ministry of Industrial Development, SMEs and Cooperatives	471,000	447,700	513,000	492,800	483,600

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2021/22 Estimates	2021/22 Revised Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	441,500	425,000	418,000	440,000	426,000
Vote 11-2	Solid & Hazardous Waste and Beach Management	705,500	663,000	825,000	824,000	829,000
Vote 12-1	Ministry of Financial Services and Good Governance	256,000	256,000	312,000	295,000	308,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security					
Vote 13-1	Office of the Solicitor-General	317,000	283,000	334,000	336,000	331,000
Vote 13-2	Office of the Director of Public Prosecutions	157,000	150,000	178,000	184,000	165,700
Vote 13-3	Office of the Parliamentary Counsel	20,400	21,100	22,700	23,800	24,500
Vote 13-4	Ministry of Agro-Industry and Food Security	2,290,000	2,260,000	2,410,000	2,388,000	2,383,000
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	640,000	589,000	788,000	630,000	587,000
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	4,100,000	3,054,000	3,950,000	3,929,000	4,201,000
Vote 15-2	National Development Unit	748,000	709,200	794,000	776,000	761,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	828,000	733,600	906,000	941,400	926,400
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection					
Vote 17-1	Labour, Human Resource Development and Training	880,000	809,500	868,000	865,000	849,000
Vote 17-2	Commerce and Consumer Protection	177,000	175,400	180,000	172,100	173,700
Vote 18-1	Ministry of Health and Wellness	13,100,000	15,780,000	14,700,000	14,734,400	14,740,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	256,000	268,000	245,000	228,000	232,000
Vote 19-2	Fisheries	328,000	331,600	400,000	360,600	354,900
	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	450,000	458,500	500,000	504,000	493,000
Vote 20-2	Social Welfare and Community-Based Activities	362,500	373,600	387,000	396,000	389,000
Vote 21-1	Ministry of Arts and Cultural Heritage	525,000	420,000	590,000	778,000	644,000
Vote 22-1	Ministry of Public Service, Administrative and Institutional Reforms	335,000	287,000	467,000	461,000	294,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Summary of Expenditure

Rs 000

Votes	Ministries / Departments	2021/22 Estimates	2021/22 Revised Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
	Centralised Services of Government					
Vote 23-1	Centrally Managed Expenses of Government	2,182,000	2,543,000	2,845,000	2,925,000	3,005,000
Vote 24-1	Centrally Managed Initiatives of Government	19,652,000	19,575,000	11,818,000	10,398,000	16,150,000
Vote 25-1	Contingencies and Reserves	800,000	-	800,000	1,000,000	1,500,000
	Sub Total (Appropriations)	145,700,000	143,800,000	152,000,000	163,480,000	172,620,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	10,343,000	11,186,000	11,371,000	11,573,000	11,776,000
	Interest Payments	13,500,000	12,900,000	13,100,000	14,200,000	15,800,000
	Management/Service Charge	57,000	14,000	29,000	27,000	24,000
	Gross Expenditure	169,600,000	167,900,000	176,500,000	189,280,000	200,220,000
	Capital Repayment	20,531,000	21,811,000	39,753,000	21,316,000	39,155,000
	Grand Total	190,131,000	189,711,000	216,253,000	210,596,000	239,375,000

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Votes	Ministries / Departments	2020/21 Estimates	2020/21 Revised Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Vote 1-1	Office of the President	64,000	60,000	85,500	129,800	106,700
Vote 1-2	Office of the Vice-President	12,700	12,600	15,500	14,600	14,700
Vote 1-3	National Assembly	251,700	231,400	267,000	268,200	248,400
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	6,800	3,600	5,700	2,600	2,600
Vote 1-5	Office of the Electoral Commissioner	71,500	252,400	263,500	79,900	80,400
Vote 1-6	The Judiciary	598,000	540,000	665,000	644,000	620,000
Vote 1-7	Public Service Commission and Disciplined Forces Service Commission	122,200	118,500	133,500	112,000	108,500
Vote 1-8	Public Bodies Appeal Tribunal	15,100	14,500	15,300	15,500	15,600
Vote 1-9	Office of Ombudsman	14,500	13,800	15,300	15,600	15,700
Vote 1-10	National Audit Office	157,400	154,000	172,500	178,100	179,600
Vote 1-11	Employment Relations Tribunal	23,400	19,600	23,300	23,700	23,900
Vote 1-12	Local Government Service Commission	53,100	39,400	55,000	46,300	46,100
Vote 1-13	Independent Commission Against Corruption	200,000	215,000	225,000	266,700	269,700
Vote 1-14	National Human Rights Commission	25,300	23,500	27,400	26,000	26,100
Vote 1-15	Office of Ombudsperson for Children	24,000	15,800	25,000	18,600	16,400
Vote 1-16	Independent Police Complaints Commission	13,500	12,300	13,500	13,600	13,700
Vote 1-17	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-18	Office of Ombudsperson for Financial Services	14,600	7,300	21,000	20,200	21,000
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	924,500	844,000	1,225,000	1,210,000	1,140,000
Vote 2-2	External Communications	25,000	24,600	22,800	19,000	19,200
Vote 2-3	Civil Aviation	350,100	326,700	502,000	336,200	322,200
Vote 2-4	Government Printing	298,300	324,400	281,500	152,000	134,000
Vote 2-5	Police Service	8,415,000	8,480,000	10,400,000	10,847,000	10,070,000
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,364,000	4,411,000	4,745,000	4,690,000	4,712,000
Vote 2-7	Reform Institutions and Rehabilitation	96,300	79,600	108,000	108,800	105,800
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	27,500	24,800	25,300	27,100	27,400
Vote 2-9	Forensic Science Laboratory	232,000	132,000	255,000	372,000	244,600
Vote 2-10	Prison Service	799,000	779,500	864,000	901,200	876,500

SUMMARY OF EXPENDITURE BY VOTES - continued

Rs 000

Votes	Ministries / Departments	2020/21 Estimates	2020/21 Revised Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
	Deputy Prime Minister's Office, Ministry of Housing, Land Use Planning, and Tourism					
Vote 3-1	Housing and Land Use Planning	2,225,000	2,212,000	2,197,000	2,364,000	2,343,000
Vote 3-2	Valuation Department	135,700	127,200	128,000	124,400	125,900
Vote 3-3	Tourism	576,000	696,000	308,600	275,200	266,200
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology	15,025,000	15,140,000	17,000,000	17,405,000	17,323,000
	Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management					
Vote 5-1	Local Government	4,202,000	4,189,000	4,318,000	4,343,000	4,379,000
Vote 5-2	National Disaster Risk Reduction	38,000	32,000	25,000	24,500	24,600
Vote 5-3	Mauritius Fire and Rescue Service	945,000	605,000	950,000	691,000	604,000
Vote 5-4	Mauritius Meteorological Services	109,000	117,500	116,000	124,000	97,700
	Ministry of Land Transport and Light Rail, and Foreign Affairs, Regional Integration and International Trade					
Vote 6-1	Land Transport and Light Rail	2,346,000	2,255,000	2,258,000	1,904,000	1,875,000
Vote 6-2	Foreign Affairs, Regional Integration and International Trade	1,190,000	1,135,000	1,181,000	1,197,000	1,155,000
Vote 6-3	Human Rights Division	21,000	18,500	22,500	23,100	23,400
	Ministry of Finance, Economic Planning and Development					
Vote 7-1	Finance, Economic Planning and Development	3,468,000	3,350,000	3,340,000	3,229,000	3,087,000
Vote 7-2	Central Procurement Board	58,500	58,500	61,600	62,300	62,600
Vote 7-3	Treasury	126,300	118,300	161,800	154,500	153,800
Vote 7-4	Statistics Mauritius	231,400	137,000	314,000	427,600	198,100
Vote 7-5	Corporate and Business Registration Department	109,000	122,900	141,500	139,000	141,000
Vote 7-6	Registrar-General's Department	110,700	109,100	109,000	99,800	96,600
Vote 8-1	Ministry of Energy and Public Utilities	2,270,000	1,082,000	3,310,000	5,665,000	5,608,000
	Ministry of Social Integration, Social Security and National Solidarity					
Vote 9-1	Social Integration	690,000	594,000	668,500	659,500	660,500
Vote 9-2	Social Security and National Solidarity	36,770,000	37,061,000	38,600,000	40,181,000	52,147,000
Vote 10-1	Ministry of Industrial Development, SMEs and Cooperatives	471,300	450,500	471,000	429,000	423,000

SUMMARY OF EXPENDITURE BY VOTES - continued

Rs 000

Votes	Ministries / Departments	2020/21 Estimates	2020/21 Revised Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
	Ministry of Environment, Solid Waste Management and Climate Change					
Vote 11-1	Environment and Climate Change	372,400	331,400	441,500	441,000	417,400
Vote 11-2	Solid & Hazardous Waste and Beach Management	637,600	663,400	705,500	676,800	664,500
Vote 12-1	Ministry of Financial Services and Good Governance	210,000	189,400	256,000	264,000	262,000
	Attorney-General's Office, Ministry of Agro-Industry and Food Security					
Vote 13-1	Office of the Solicitor-General	310,000	302,000	317,000.00	303,000	302,000
Vote 13-2	Office of the Director of Public Prosecutions	152,500	138,000	157,000	153,000	153,300
Vote 13-3	Office of the Parliamentary Counsel	13,900	13,400	20,400	24,300	24,600
Vote 13-4	Ministry of Agro-Industry and Food Security	2,880,000	2,763,000	2,290,000	2,215,000	2,119,500
Vote 14-1	Ministry of Youth Empowerment, Sports and Recreation	724,000	665,000	640,000	707,200	537,900
	Ministry of National Infrastructure and Community Development					
Vote 15-1	National Infrastructure	3,590,000	3,453,000	4,100,000	4,572,000	4,645,000
Vote 15-2	National Development Unit	707,500	609,000	748,000	705,500	707,000
Vote 16-1	Ministry of Information Technology, Communication and Innovation	780,000	653,000	828,000	834,000	804,000
	Ministry of Labour, Human Resource Development and Training, and Commerce and Consumer Protection					
Vote 17-1	Labour, Human Resource Development and Training	811,000	804,000	880,000	887,000	892,000
Vote 17-2	Commerce and Consumer Protection	136,200	131,000	177,000	154,500	155,400
Vote 18-1	Ministry of Health and Wellness	11,700,000	12,988,000	13,100,000	13,222,000	13,750,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 19-1	Blue Economy, Marine Resources and Shipping	304,000	202,900	256,000	208,000	192,000
Vote 19-2	Fisheries	269,500	245,000	328,000	303,000	284,900
	Ministry of Gender Equality and Family Welfare					
Vote 20-1	Gender Equality and Family Welfare	403,000	387,600	450,000	453,000	450,000
Vote 20-2	Social Welfare and Community-Based Activities	343,000	340,600	362,500	362,100	362,300
Vote 21-1	Ministry of Arts and Cultural Heritage	421,000	368,000	525,000	626,000	528,000
Vote 22-1	Ministry of Public Service, Administrative and Institutional Reforms	566,000	494,500	335,000	423,000	280,000

SUMMARY OF EXPENDITURE BY VOTES - *continued*

Rs 000

Votes	Ministries / Departments	2020/21 Estimates	2020/21 Revised Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
	Centralised Services of Government					
Vote 23-1	Centrally Managed Expenses of Government	2,005,000	1,943,000	2,182,000	2,202,000	2,256,000
Vote 24-1	Centrally Managed Initiatives of Government	27,936,000	58,244,000	19,652,000	8,893,000	9,147,000
Vote 25-1	Contingencies and Reserves	700,000	-	800,000	1,000,000	1,200,000
	Sub Total (Appropriations)	144,300,000	172,700,000	145,700,000	139,700,000	150,400,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	9,467,000	10,259,500	10,343,000	10,570,000	10,781,000
	Interest Payments	12,700,000	12,570,000	13,500,000	13,950,000	14,850,000
	Management/Service Charge	83,000	70,500	57,000	30,000	19,000
	Gross Expenditure	166,550,000	195,600,000	169,600,000	164,250,000	176,050,000
	Capital Repayment	18,479,000	18,669,000	20,531,000	25,701,000	23,083,000
Grand Total		185,029,000	214,269,000	190,131,000	189,951,000	199,133,000

SUMMARY OF EXPENDITURE BY VOTES

Rs 000

Votes	Ministries / Departments	2019/20 Estimates	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Vote 1-1	Office of the President	70,100	54,500	64,000	70,600	59,200
Vote 1-2	Office of the Vice-President	14,400	12,300	12,700	13,000	13,000
Vote 1-3	National Assembly	261,000	233,700	251,700	267,800	237,800
Vote 1-4	Electoral Supervisory Commission and Electoral Boundaries Commission	3,400	2,800	6,800	2,600	2,600
Vote 1-5	Office of the Electoral Commissioner	378,000	330,200	71,500	73,200	73,700
Vote 1-6	The Judiciary	950,000	864,000	598,000	594,500	590,800
Vote 1-7	Public Service Commission and Disciplined Forces Service Commission	117,000	96,000	122,200	95,000	85,500
Vote 1-8	Public Bodies Appeal Tribunal	15,400	14,600	15,100	15,200	15,300
Vote 1-9	Office of Ombudsman	15,200	14,500	14,500	15,300	15,400
Vote 1-10	National Audit Office	164,000	159,200	157,400	164,700	166,200
Vote 1-11	Employment Relations Tribunal	25,400	23,400	23,400	24,200	24,300
Vote 1-12	Local Government Service Commission	49,400	35,300	53,100	47,500	41,000
Vote 1-13	Independent Commission Against Corruption	218,000	209,000	200,000	204,000	207,000
Vote 1-14	National Human Rights Commission	29,000	27,000	25,300	24,400	24,700
Vote 1-15	Office of Ombudsperson for Children	14,400	13,700	24,000	20,000	16,800
Vote 1-16	Independent Police Complaints Commission	13,500	11,200	13,500	13,500	13,500
Vote 1-17	Financial Crime Commission	10,000	-	10,000	10,000	10,000
Vote 1-18	Office of Ombudsperson for Financial Services	25,000	8,600	14,600	15,000	15,000
	Prime Minister's Office, Ministry of Defence, Home Affairs and External Communications and Ministry for Rodrigues, Outer Islands and Territorial Integrity					
Vote 2-1	Prime Minister's Office	1,201,700	880,200	924,500	820,800	790,500
Vote 2-2	External Communications	216,600	211,500	25,000	19,000	19,600
Vote 2-3	Civil Aviation	474,500	356,900	350,100	374,600	302,600
Vote 2-4	Government Printing	336,000	233,300	298,300	279,100	124,300
Vote 2-5	Police Service	8,860,000	8,456,800	8,415,000	9,189,700	9,789,300
Vote 2-6	Rodrigues, Outer Islands and Territorial Integrity	4,138,800	4,433,000	4,364,000	4,327,400	4,358,100
Vote 2-7	Reform Institutions and Rehabilitation	101,500	94,800	96,300	92,800	93,600
Vote 2-8	Continental Shelf and Maritime Zones Administration and Exploration	33,500	28,400	27,500	28,300	28,500
Vote 2-9	Forensic Science Laboratory	153,600	108,000	232,000	394,300	216,100
Vote 2-10	Prison Service	830,000	809,000	799,000	848,000	855,000
Vote 3-1	Deputy Prime Minister's Office, Ministry of Energy and Public Utilities	2,370,000	1,789,000	2,270,000	3,200,000	2,510,000

SUMMARY OF EXPENDITURE BY VOTES - continued

Rs 000

Votes	Ministries / Departments	2019/20 Estimates	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Vote 4-1	Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology Vice-Prime Minister's Office, Ministry of Local Government and Disaster Risk Management	16,790,258	16,145,000	15,025,000	16,535,000	16,745,000
Vote 5-1	Local Government	4,634,700	4,300,000	4,202,000	4,152,000	4,022,000
Vote 5-2	National Disaster Risk Reduction	39,700	22,000	38,000	23,000	23,000
Vote 5-3	Mauritius Fire and Rescue Service	905,000	583,800	945,000	652,000	630,000
Vote 5-4	Mauritius Meteorological Services	145,500	119,600	109,000	118,000	119,000
Vote 6-1	Ministry of Land Transport and Light Rail Ministry of Finance, Economic Planning and Development	2,201,000	2,234,000	2,346,000	1,758,000	1,758,000
Vote 7-1	Finance, Economic Planning and Development	3,545,000	3,390,000	3,468,000	3,428,400	2,987,800
Vote 7-2	Central Procurement Board	69,000	64,900	58,500	60,200	60,500
Vote 7-3	Treasury	140,000	120,400	126,300	129,000	130,400
Vote 7-4	Statistics Mauritius	189,000	171,700	231,400	301,100	351,600
Vote 7-5	Corporate and Business Registration Department	122,000	103,800	109,000	110,500	112,600
Vote 7-6	Registrar-General's Department Ministry of Foreign Affairs, Regional Integration and International Trade	145,000	117,600	110,700	98,800	98,000
Vote 8-1	Foreign Affairs, Regional Integration and International Trade	1,290,000	1,158,000	1,190,000	1,238,000	1,119,700
Vote 8-2	Human Rights Division Ministry of Housing and Land Use Planning	30,500	19,600	21,000	20,900	20,900
Vote 9-1	Housing and Land Use Planning	2,445,000	2,342,000	2,225,000	2,619,000	1,709,000
Vote 9-2	Valuation Department Ministry of Social Integration, Social Security and National Solidarity	150,000	132,300	135,700	118,700	116,300
Vote 10-1	Social Integration	761,000	644,000	690,000	629,000	608,000
Vote 10-2	Social Security and National Solidarity	26,927,000	31,775,000	36,770,000	37,606,000	38,546,000
Vote 11-1	Ministry of Industrial Development, SMEs and Cooperatives	484,150	423,300	471,300	410,200	407,500
Vote 12-1	Ministry of Environment, Solid Waste Management and Climate Change	1,062,800	990,000	1,010,000	1,030,000	961,000
Vote 13-1	Ministry of Financial Services and Good Governance	243,800	229,300	210,000	197,500	198,000
Vote 14-1	Ministry of Tourism Attorney-General's Office, Ministry of Agro-Industry and Food Security	821,500	806,500	576,000	642,000	722,000
Vote 15-1	Office of the Solicitor-General	340,000	297,900	310,000	315,100	270,300
Vote 15-2	Office of the Director of Public Prosecutions	160,000	126,700	152,500	145,300	144,500

SUMMARY OF EXPENDITURE BY VOTES - continued

Rs 000

Votes	Ministries / Departments	2019/20 Estimates	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Vote 15-3	Office of the Parliamentary Counsel	18,200	13,000	13,900	16,500	16,600
Vote 15-4	Ministry of Agro-Industry and Food Security	3,285,000	3,056,000	2,880,000	2,173,000	2,121,000
Vote 16-1	Ministry of Commerce and Consumer Protection	152,650	149,000	136,200	149,200	151,300
Vote 17-1	Ministry of Youth Empowerment, Sports and Recreation	750,000	579,400	724,000	710,200	555,000
	Ministry of National Infrastructure and Community Development					
Vote 18-1	National Infrastructure	3,952,000	2,891,000	3,590,000	3,450,000	3,418,000
Vote 18-2	National Development Unit	680,000	1,010,400	707,500	653,400	601,900
Vote 19-1	Ministry of Information Technology, Communication and Innovation	816,300	668,000	780,000	760,000	702,000
Vote 20-1	Ministry of Labour, Human Resource Development and Training	903,742	781,600	811,000	840,600	818,800
Vote 21-1	Ministry of Health and Wellness	13,100,000	12,950,000	11,700,000	13,093,000	12,820,000
	Ministry of Blue Economy, Marine Resources, Fisheries and Shipping					
Vote 22-1	Blue Economy, Marine Resources and Shipping	360,000	328,100	304,000	239,500	195,500
Vote 22-2	Fisheries	334,500	263,600	269,500	275,800	288,800
	Ministry of Gender Equality and Family Welfare					
Vote 23-1	Gender Equality and Family Welfare	471,000	424,200	403,000	408,600	391,600
Vote 23-2	Social Welfare and Community-Based Activities	376,000	372,000	343,000	352,000	354,000
Vote 24-1	Ministry of Arts and Cultural Heritage	517,000	407,400	421,000	519,000	586,000
Vote 25-1	Ministry of Public Service, Administrative and Institutional Reforms	636,000	542,000	566,000	634,000	545,000
	Centralised Services of Government					
Vote 26-1	Centrally Managed Expenses of Government	2,525,300	2,091,000	2,005,000	2,017,000	2,053,000
Vote 27-1	Centrally Managed Initiatives of Government	9,391,000	38,820,000	27,936,000	5,426,000	6,196,000
Vote 28-1	Contingencies and Reserves	700,000	-	700,000	900,000	1,200,000
	Sub Total (Appropriations)	123,700,000	151,175,000	144,300,000	126,200,000	125,575,000
	Expenditure Charged Statutorily or By Virtue of State Obligations					
	Public Service Pensions	9,403,000	9,231,000	9,467,000	9,523,000	9,555,000
	Interest Payments	13,795,000	13,580,000	12,700,000	12,900,000	13,100,000
	Management/Service Charge	32,000	64,000	83,000	27,000	20,000
	Gross Expenditure	146,930,000	174,050,000	166,550,000	148,650,000	148,250,000
	Capital Repayment	31,910,000	23,474,000	18,479,000	21,611,000	24,901,000
	Grand Total	178,840,000	197,524,000	185,029,000	170,261,000	173,151,000